



## CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Approve the Proposed Expenditure Program for Lodi's Share of the American Recovery and Reinvestment Act's Edward Byrne Memorial Justice Assistance Grant

**MEETING DATE:** April 21, 2009

**PREPARED BY:** City Manager

**RECOMMENDED ACTION:** Approve the proposed expenditure program for Lodi's share of the American Recovery and Reinvestment Act's Edward Byrne Memorial Justice Assistance Grant (JAG).

**BACKGROUND INFORMATION:** The American Recovery and Reinvestment Act of 2009 (aka the Stimulus Program) includes one-time funding under the JAG grant for local criminal justice and criminal justice programs.

Lodi has been offered a one-time \$150,000 grant administered through San Joaquin County.

The mechanics of the grant require that the Board of Supervisors approve the expenditure for all the cities in the County as well as the County, and then all the cities need to approve the expenditure for the cities and the County. This all must be accomplished prior to May 18<sup>th</sup>. Lodi must meet a deadline to submit its proposed expenditures to the County by Monday, April 20<sup>th</sup>.

**As** this is one-time money, it **is** proposed to fund technology rather than personnel with these windfall funds, specifically, the following:

County Administrative fee @ two percent (required)	\$ 3,000
Portable radios (digital requirement by 2011)	70,000
Wireless broadband (2 yrs)	36,000
OSSI hardware, software and licensing	25,000
Mug shot County interface	10,000
Mobile Command vehicle upgrades	6,000
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	\$150,000

**FISCAL IMPACT:** This is one-time revenue. The proposed expenditure will relieve the General Fund.

  
Blair King  
City Manager

APPROVED:   
Blair King, City Manager